

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

| | | | | |
|-------------------------------------|--------------------------|-----------------------|---------------------------|----------------------|
| Division Number: | 117 | | | |
| Division Name: | NEWPORT NEWS CITY | | | |
| | | | | |
| Sources of Financial Support | FY2015 Actuals | FY2016 Actuals | FY2017 Preliminary | FY2018 Budget |
| State | \$ 5,038 | \$ 5,022 | \$ 5,296 | \$ 4,676 |
| Sales & Use Tax | 985 | 1,014 | 1,027 | 1,115 |
| Federal | 1,280 | 1,332 | 1,417 | 1,479 |
| Local and Other Sources | 3,763 | 3,823 | 3,860 | 4,233 |
| Total Financial Support | \$ 11,066 | \$ 11,191 | \$ 11,600 | \$ 11,503 |

*Includes regular day school, school food services, summer school, adult education, athletics, and other educational functions; excludes pre-school program, capital outlay additions, and facilities/debt service information.